

Where Florida Begins

TOURIST BUREAU SERVICES

YEAR 1 RESULTS AND DELIVERABLES

- I. Exhibit B Performance Measures
- II. Year 1 of 5-Year Plan Deliverables
- III. Other Specific Contractual Deliverables from Contract with City of Jacksonville

YEAR 1 FINAL ANALYSIS EXHIBIT B PERFORMANCE MEASURES



CONTRACTUAL METRIC	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
An annual 5% increase in the total visitor's to each individual		
center:		
Airport Goal: 157,299	172,790	110% of goal
		15% of goal; this center opened in April 2018. We have implented
		strategies to improve attendance in the second year of the contract and
Beaches Goal: 15,000	2,262	have adjusted to the goal to 10,000.
		88% of goal; as of Qtr 3 this center was on task to meet the annual goal
Downtown Goal: 27,195	23,854	so we are researching the reason for this.
Visit Florida: 108,968		108% of goal
TOTAL ALL: 308,462	316,181	103% of goal
	1	
Contractor will comply with coprehensive listings in 66.108		
(b)(1)(ii): The establishment of continually updated comprehensive		
and all-inclusive listings of all: public and private museums		
including library special collections; guided tours; event listings at		
all City-owned facilities such as the arena, performing arts center,		
baseball grounds, stadium and other City-owned venues; other		
events and activities submitted to the website host which are open		
to the public; golf courses and other sports facilities open to the		
public; activity rentals (bicycle, kayak, power boats, etc.); charter		
fishing captains; manufacturing facility tours; links to Jacksonville		
Parks, Libraries and other public facilities offered within the City of		
Jacksonville; hotels, motels, bed and breakfasts and other		
accomodations; restaurants, bars, clubs, and similar food and		
entertainment establishments, and other similar listings of tourist		
oriented facilities and activities.	Completed.	List will be provided to TDC.
Other Metrics Tracked & Reported:		
Total visitor magazines distributed	26,318	

Total referrals to tourism businesses from visitor center employees	781,051	
Total listings added/removed from database	Net total of 249	Total shows final numbers net of additions and removals.
Other requirements included in the annual tourist information		
bureau operation plan.	Completed.	See additional documents for plan requirements and fulfillment.

YEAR 1 FINAL ANALYSIS 5-YEAR PLAN DELIVERABLES; YEAR 1 METRICS



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In Progress; to be complete by November.

Not likely to be complete by November.

YEAR 1 OF 5-YEAR PLAN DELIVERABLE	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
		This deliverable was noted during the annual plan for year 2
5 klosks installed (note this changed to 3 per subsequent TDC meetings).		as not complete and given an extension. We have received
		bids for the RFP and will work to get the kiosks implemente
	In progress.	as quickly as possible.
		Research has begun and meetings are planned for the
A. Signage improvements- wayfinding and outside of each visitor		Beaches signage. The Downtown signage will be a part of t
center.		new Visitor Center downtown once implemented. The center
	In progress.	at JIA is getting a refresh courtey of JIA.
		Visit Jacksonville has an employee set-up at the I-95 Center
B. Visit Florida welcome center	Completed.	least twice a week since October 1, 2017.
G TRID D		Program is ongoing. In-person meetings and phone calls to
C. TRIP Program	Completed.	tourist businesses weekly.
		The center was fully staffed and open 50 hours per week
D. Staff and tracking at the Beaches Center		starting in April. The staff tracks visitors and their interests
	Completed.	daily.
T. Mana autoroph superior annulal augusta factivale		This is an ongoing effort. We are always actively searching
E. More outreach events- special events, festivals	Completed.	area festivals and events to set up a tent.
Canada nation and data main ation for nour and ungreeded visitor		Councilmember Boyer has taken on this project. Visit
Consideration and determination for new and upgraded visitor center in the Downtown area.		Jacksonville will continue to work with her to ensure we ass
center in the Downtown area.	N/A	with this center which we will staff.
New technology, large scale maps, virtual reality centers and other		
enhancements added to the three current Visitor Centers.		Pricing has begun. Purchase and implementation should be
	In progress.	before the November 30th deadline.
Dedicated staff member to comprehensive listings.		Laurie Kopstead is dedicated to our comprehensive listings
	Completed.	and makes daily updates.
Plan in place for a way to keep the existing database system		
updated.	Completed.	Plan is implemented and is followed on a daily basis.
nterstate and wayfinding signage		We have requested assistance in completing this task. This
7///0.50/0-	N/A	has been a stumbling block on implementing.
Upgrades to centers- Indoor displays and signage		Pricing has begun. Purchase and implementation should be
	In progress.	before the November 30th deadline.
		Project has commenced and details are available.
360 Virtual Reality Videos		Implementation should occur before the November 30th
	In progress.	deadline.

AND TOURIST BUREAU)



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ALL CONTRACTS ITEMS (CONVENTION SALES & SERVICES, MARKETING

OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
All trademarks created or used under this contract shall be registered in the City's name. Within 10 days following the execution of this Contract, Contractor shall assign all of its rights, title and interest to any existing trademaks registered in the Contractor's name as a result of having performed any services for the City under the prior contract. Contractor shall execute a trademark assignment in favor of the City in a form to be approved and provided by the City for all such existing City trademarks registered in the Contractor's name.	Completed.	Visit Jacksonville only has 1 trademark and ownership was transferred to the City in August 2018 once OGC provided the appropriate form.
All domain names create or used under this contract shall name the City as the registrant contact and the Contractor as the administrative contact. Within 90 days of Effective date of contract, contractor shall assign all registrant contact information and provide all access codes for any existing domain names registered in Contractor's name as a result of having performed any services for the City under the prior contract.	Completed.	The City was added as contact. Email sent to Exectuve TDC Director with instructions on 7/26/18.
Contractor expressly agrees to and does assign all right, title and interest in all works of content prepared under this Contract to the City for the purpose of copyright registration.	N/A	Visit Jacksonville does not have any copyrighted information.
Submit and present a proposed annual budget in the format required for review and approval. Submit in June each year for approval no later than September 30.	Completed.	Approved by TDC at August 2018 meeting.
Such budget shall also provide detailed comparisons regarding how the annual budget compares to each allocation identified in the proposed budget submitted in the Response.	Completed.	We added a column to the annual budget master spreadsheet template showing the RFP Proposed Budget totals.
The budget shall clearly identify as to each task the allocation between direct overhead for salaries, facilities, equipment, etc.; payments to subcontractors for media production and payments for media placements and number of employees and staff positions. Separate line items for expenses that comprise the monthly	Completed.	Budget has been prepared in the prescribed formats per contracts. Budget has been prepared in the prescribed formats per
overhead expenses.	Completed.	contracts.
All travel and dining, parking and similar expense payments or reimbursements shall be directly disclosed and reflected in the proposed annual budget.	•	Travel and similar expenses are separately detailed in the budget schedules.
The contractor shall provide at each regular meeting of the TDC an accounting for all Tourist Development Council monies held or expenses during the current year through the preceding month.	Completed.	We have submitted a summary of all expenses to date at each TDC meeting.



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ALL CONTRACTS ITEMS (CONVENTION SALES & SERVICES, MARKETING AND TOURIST BUREAU)

OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
Contractor shall provide for an annual financial audit of the contract	1	
and TDC funded accounts together with an accounting of any outsid	e	The last financial audit was completed in the first quarter of
funds received and their source (i) if any of such funds are used to		2018 for the prior year from October 1, 2016 through
offset the cost of providing any of the services provided under the		September 30, 2017 and the next audit commence in the first
RFP; or (ii) if any such funds are used to provide a service in		quarter of 2019 for the period from October 1, 2017 through
partnership or cooperation with other jurisdictions or entities.	Completed.	September 30, 2018.
		Current bill 2018-473 to allow modifications to travel is
		before Council. TDC is drafting policies that Visit Jacksonville
Travel to adhere to Chapter 106, part 7.	In progress.	will have to adhere to.
The Supplemental Schedule shall include a distinct breakout of the		
following items which are acknowledged to be contained within the		
TB plan:	Completed.	•
i. Amount of proposed annual budget allocated to travel, meal and		
entertainment expenses/reimbursement. Identify allocation		
between local travel and expenses versus out-of-county travel and		We provide a supplementary schedule for each unit as
expenses;	Completed.	required per contract.
ii. Amount of proposed annual budget allocated to buildings and		We provide a supplementary schedule for each unit as
equipment and general overhead not including staffing;	Completed.	required per contract.
iii. Amount of proposed annual budget allocated to staffing and		We provide a supplementary schedule for each unit as
number of employees by job category; and	Completed.	required per contract.
iv. Allocation of proposed annual budget between purchased lists,		We provide a supplementary schedule for each unit as
databases and research.	Completed.	required per contract.
Contractor may not transfer more than the budget transfer cap		
between line items on the annual approved budget without		We have had 2 reallocation requests through the budgetary
obtaining TDC approval.	Completed.	17-18 fiscal year to comply with this contractual term.
The contractor shall provide at each regular meeting of the TDC an	Completed	2, 25 (1555, 755, 15 55), Will the contract of the
accounting for all TDC monies held or expended during the current		
year through the preceding month.	Completed.	We provided schedules at each meeting tracking funding.
Contractor shall attend all regular TDC meetings and upon request	completed.	vve provided seriedates at each meeting tracking randing.
any special TDC meetings.	Completed.	We attended all meetings.
Contractor acknowledges that the contract & records are subject to	completed.	We understand that records are subject to Florida's Public
Florida's Public Records Law.	Completed.	Records Laws.
Contractor may accept funds, donations or payment from 3rd party	completed.	Records Laws.
		Any finds received by 2rd parties /i.e. hetel so appropriately
sponsorships or organizations to assist with offsetting any expenses		Any funds received by 3rd parties (i.e. hotel co-sponsorships)
related to Contractor's participation in tourism industry related	G	have been remitted to the City of Jacksonville throughout the
events and activities.	Completed.	year.
		·
Contractor's participation in such tourism industry related events		
and activities shall be approved by the TDC and Contractor's		
participation in such events shall be all-inclusive and may not show		AU
preference to or other emphasis on any particular event, service	_ , ,	All events and activities approved through TDC process of
provider or third party sponsor.	Completed.	reviewing annual plans and quarterly summary reports.
3rd party sponsors or organization shall not be entitled to exclusive		
promotions or preferences during such tourism industry related		
events above such third party sponsor or organization's pro-rata		No preferences provided by Visit Jacksonville in regards to
costs.	Completed.	sponsors.



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ALL CONTRACTS ITEMS (CONVENTION SALES & SERVICES, MARKETING AND TOURIST BUREAU)

OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
·		All 3rd party payments received that were not made payable
Payments from 3rd parties under this section shall be made payable		to City of Jacksonville were remitted by Visit Jacksonville to
to the City of Jacksonville c/o TDC.	Completed.	the TDC.
Contractor shall forward all such 3rd party payments to the contract		
manager to be deposited into the appropriate city account and used	l .	
in accordance with Ch 666.	Completed.	All 3rd party payments have been remitted to the City.
Contractor may not award grants or provide sponsorships to 3rd		
parties or 3rd party events under the contract unless approved by		
the TDC as an advertising or marketing campaign in the Annual		
Approved Budget.	Completed.	All grants are presented to TDC for approval.
		We have many of the images compiled; however a secure
		location would be the most ideal method of transferring
		items. Email sent to Annette & Rachel to detemine the most
		effective manner on City side to receive information, which
City owns all work; Contractor shall provide City with high quality		was forwarded to City ITD. To date, no response as to how to
digital copies capable of reproduction of all work.	In progress.	handle this aspect.
Contractor agrees to execute any documents or take any other		
actions as may be reasonably necessary or as the City may		
reasonably request to perfect or evidence City's ownership of the		
Work. Contractor hereby appoints City as Contractor's attorney-in-		
fact for the purpose of executing any documents or taking any other		Do not understand this term. Email sent to Office of General
actions to affect City's ownership of each work.	In progress.	Counsel to get clarification on what this means.
Contractor will coordinate with City with respect to all uses,		
potential registrations and registrations of all service marks,	1	
trademarks, trade dress, copyrights, patents, domain names,		
uniform resource locators, websites, webpages, social media	i	
accounts, later developed social media platforms and methods	ļ	
developed under the contract to ensure city's ownership of the		
foregoing.	Completed.	Transferred ownership of our only trademark.
Contractor must retain all records for a minimum period of 3 years	ļ i	
after the final payment is made under the contract. If an audit has	1	
been initiated and audit findings have not been resolved at the end		
of the 3 year period, records shall be retained until resolution of the		
	Completed.	We are retaining records and will continue to do so.
Contractor must allow persons duly authorized by the City to have		
full access to and the reight to examine copy or audit any of the		We have undergone an audit by the Council Auditor's Office
	1	and will continue to allow access to records as desired.
	·	
Contractor must comply with and cooperate in any audits or reports		We have undergone an audit by the Council Auditor's Office
	1	and will continue to allow access to records as desired.
Contract must permit City to interview any of Contractor's	· · · · · · · · · · · · · · · · · · ·	Contractor continually works with both TDC and Executive
employees, etc. to assure City of satisfactory performance of the	l l	Director to ensure performance of terms and conditions of
	1	contract.
Contractor shall return any unspect and uncommitted City funds	,	
under this Contract in Contractor's possession at the expiration or	ı İ	Contract is for 5 years and we are in year 1; however, we did
	1	return funds in year 1 as a result of the previous contract.



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OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
Within 90 days of the Effective Date of the contract, Contractor shall		
pay the the City \$32,278.00 for 3rd party donations received from		
the airport.	Completed.	Funds remitted to the City 7/23/18.
Contractor's proposed budget shall be in acceptable format		
identifying the following:	Completed.	See budget as remitted by separate distinctions.
i. Visitor Centers as a distinct budget	Completed.	See budget as remitted by separate distinctions.
ii. Comprehensive listings as a distinct budget	Completed.	See budget as remitted by separate distinctions.
iii. Assembly of information as a distinct budget.	Completed.	See budget as remitted by separate distinctions.
Contractor shall also attach the proposed Annual Tourist Information		
1 ' '		
Bureau Operation Plan to the proposed annual budget.	Completed.	This was presented to the TDC in August.
Contractor shall not modify the Comprehensive Tourist Information		
Bureau Operation Plan without first obtaining the approval of the		
TDC.	Completed.	We will not modify the plan without approval from the TDC.
Each fiscal year during the Term contractor shall submit a proposed	:	
annual TB Operation Plan to be reviewed, modified as necessary		,
<u> </u>		,
and approved by the TDC in April of each fiscal year.	Completed.	This was presented to the TDC in June.
The Annual Plan shall incorporate any suggested improvements or		
TB concerns contained in the Contractor's Annual Performance		
Evaluation and shall be consistent with the TB Comprehensive Plan.		
Evaluation and shall be consistent with the 15 comprehensive rian.	Completed.	The annual plan was presented in August to the TDC.
The annual plan shall include at a minimum:	Completed.	
i. A description of new kiosks and or visitor center facilities to be		
provided in the coming year, their locations, content and anticipated		
number of visitor interactions at such locations.		This was provided in the Year 2 Annual Plan. To be further
	Completed.	discussed at October TDC meeting.
ii. Any new media content or exhibits or the like to be provided at		
existing locations in the coming year to enhance the experience of		
visitors stopping by such locations;	Completed.	This was provided in the Year 2 Annual Plan.
iii. Any new research tools to be implemented in the coming year		
and any new research work products to be produced in the year.		The second of the start of the
	Completed.	This was provided in the Year 2 Annual Plan.
iv. The number of new or enhanced attractions identified in the	•	
preceding year and the strategy for locating and identifying		This was a ward a disable a Year 2 Amoust Dlan
additional attractions in the coming year.	Completed.	This was provided in the Year 2 Annual Plan.
v. A target for increased traffic at each visitor center and kiosk over		
the prior year and the strategy for directing/driving visitors to those	C	This was provided in the Year 2 Appual Plan
facilities.	Completed.	This was provided in the Year 2 Annual Plan.
vi. A strategy for correction of any deficiencies identified in visitor	,	Minimal surveys were collected in Year 1, but a plan for Year
surveys collected during the preceding year.	1	2 surveys has been implemented. Results will dictate weaknesses and deficiencies for correction.
, , , , , , , , , , , , , , , , , , , ,	In progress.	weaknesses and deficiencies for correction.
Visitor Centers- the establishment, operation and staffing of a visitor		The Basebas visitoria contor was the only one not staffed and
kinck at IIA, and in Downtown lay & one in the heaches area	Camandahad	The Beaches visitor's center was the only one not staffed and
	Completed.	opened in April 2018.
Each center shall be open a minimum of 50 hours per week including	Camaniate	All centers are open a minimum of 50 hours per week
2001	Completed.	including Saturday & Sunday.
Signage on the interstate directing tourists to the Visitor Center shall		We have requested assistance in completing this task. This
be pursued and installed.		has been a stumbling block on implementing.



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OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
Supplemental unstaffed kiosks at strategic tourist attractions shall be pursued.	In progress.	Options will be presented to TDC in October 2018.
The establishment of continually updated comprehensive and all-inclusive listing of all public and private museums including library special collections; guided tours; event listings at all City-owned facilities such as the arena, performing arts center, baseball groupns, stadium and other City-owned venues; other events and activities submitted to the website host which are open to the public; golf courses and other sports facilities open to the public; activity rentals; charter fishing captains; manufacturing facility tours; links to Jacksonville Parks, Libraries and other public facilities offered within Jacksonville; hotels, motels, bed & breakfasts and other accomodations; restaurants, bars, clubs & similar food & entertainment establishments; and other similar listings of tourist oriented facilities and activities.		The full spreadsheet is ready for delivery to the TDC and can be found online here: https://www.visitjacksonville.com/travel-tools/complete-tourism-business-listings
This service shall also include a pro-active development of such listings by reaching out to a wide spectrum of community organizations and resources to ascertain the activities, facilities and events currently available and such activity shall be an on-going and continuous effort to ascertain all that the City has to offer tourists.	Completed.	This is an ongoing effort and will always be maintained on a continual basis.
The assembly of available information on or creation of new running routes/trails; bicycling tour routes; scenic walks; historic walking tours; tourist attraction and activity locations; public docks, boat ramps, non-motorized launches and waterfront facilities accessible to those on the water such as restaurants with docks, etc. and such other maps and guides that identify attributes of the City for which tourists commonly search.	Completed.	This is an ongoing effort and will be performed on a continual basis. A list of projects will be available in the deliverables provided to TDC.
Provide supplemental unstaffed visitor klosks in addition to the required visitor center and airport visitor klosk at strategic tourist attractions; the location of which shall be approved by the TDC.	In progress.	Pending TDC determination and approval based on presentation in October.
Install signage on the interstates & main traffic arteries directing traffic to the Visitor Centers. Within 3 months of contract award, Contractor shall provide a timeline to the TDC regarding necessary applications, meetings and issues to be resolved in completion of this deliverable.		Visit Jacksonville has had difficulty in progress on this deliverable.
Maintain tourist information at the I-95 welcome station and provide staffing as may be allowed by Visit Florida at the welcome center.	Completed.	Visit Jacksonville has had an employee set-up at the I-95 Center at least twice a week since October 1, 2017.
Provide a staffed TB kiosk or booth at all TDC designated signature events. Current designated events: Jacksonville Jazz Festival, FL/GA football game, Tax Slayer Bowl & TPC>		Visit Jacksonville had a booth at the Jazz Fest, at the art walks and provided assistance and media information for the TPC. We will work with the Florida/Georgia game in October and the Taxslayer Gator Bowl.



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OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
Enhance the visitor experience at Visitor Centers and Visitor Kiosks through educational or cultural exhibits, films or media displays, etc. provide increased hours, enhanced facilities or additional kiosks within the allotted budget as described in the operation plan	; Completed.	This is an ongoing effort.
Increase signage, way-finding and visibility of tourist attractions, venues and points of interest within the allotted budget as described in the TB operation plan.	In progress.	Research has begun and meetings are planned for the Beaches signage. The Downtown signage will be a part of the new Visitor Center downtown once implemented. The center at JIA is getting a refresh courtey of JIA.
Fulfill Visitor magazine and brochure requests submitted by mail, phone or email to the TB or through the official City tourism website, social media or app(s).	Completed.	Performed by our Downtown Visitor Center.
Recommend events and attractions to tourists based on past tourist experience reviews and the TB's knowledge and evaluation of such attractions.	Completed.	Performed daily in our Visitor's Centers.
Provide tourists with suggested day tours by geographic areas of the City and by subject areas of interest (i.e. history, water sports, culture).	Completed.	Performed daily in our Visitor's Centers.
Recommend enhanced tourist experiences surrounding exisiting attractions to tourists. Assist tourists by packaging tourist attractions and events to increase	Completed.	Performed daily in our Visitor's Centers.
tourist awareness and enhance the experience of tourists who visit such attractions and events.		Performed daily in our Visitor's Centers.
Contractor will use, distribute and display the advertising and marketing materials within the Visitor Kiosks and Visitor Centers that are created, developed and provided by the City's contractor performing the Marketing Services.	Completed.	
Shall also include tour guide or sightseeing services and electronic links to state and national parks within the City.		This is completed in comprehensive listings. Website reference: https://www.visitjacksonville.com/travel-tools/complete-tourism-business-listings/
The listing shall be maintained electronically and sortable by geographic area, subject matter areas of interest and "star" rating as to hotels, restaurants, etc.		No Star rating used as these can be based on various factors; however, all other components of the listing completed.
Such listings may not show any preference to, or otherwise emphasize any particular event or service provider and shall be non-commissionable. Contractor shall assemble and continuously update and maintain an		We do not provide any emphasis to any particular business and do not receive any compensation for listings.
electronic:		This is located in the "Where to Stay" section of the website
i. hotel-motel directory including a map with way-finding capability	l i	and in the annual Visitor's Magazine.
ii. Food service/restaurant directory including a map with way- finding capability	Completed.	This can be found through the "Food and Drink" section of the website and in the Annual Visitor Magazine.
iii. Directory of tour operators and travel agents.	l	Website reference: https://www.visitjacksonville.com/travel-tools/tours/
Listings shall be housed on the tourism website.		Website reference: https://www.visitjacksonville.com/travel-tools/complete-tourism-business-listings/



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OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
Comprehensive listings shall be completed by the Contractor on or before Sept 30, 2018 and continuously maintained and updated during the term.	Completed.	Website reference: https://www.visitjacksonville.com/traveltools/complete-tourism-business-listings/
Contractor shall provide additional service in the compilation of listing, assembly of available electronic and print information on existing tourist attractions and engage in such additional pro-active activities to identify existing facilities or points of interest that could be potential attractions.	Completed.	This is an ongoing effort. The initial gathering has occurred and brochures are displayed in the Visitor Centers. This will be continual.
Contractor shall also identify for TDC where new information is needed on running routes/ trails; bicycling tour routes; scenic walks; historic walking tours; tourist attraction and activity locations; public docks, boat ramps, non-motorized launches and waterfront facilities accessible to thos on the water such as restaurants with docks, etc.	Completed.	This was included in our annual content calendar for 2018- 2019 and will be worked on by the Tourist Bureau and Marketing contracts combining efforts.
Contractor shall research and create enhanced tourist experiences surrounding existing attractions.	Completed.	A plan is in place to continue researching attractions for new enhanced tourist experiences. We currently promote these most often through our social media channels, but will match them with our experience work and be sure they are available through our website.
Contractor shall assist in the assembly and packaging of tourist attractions and events to increase tourist awareness and enhance the experience of tourists who visit such attractions and events.	Completed.	We completed the following compilations of things to do: - New overall destination map - Top Nationals, State and City Parks — including map - Fishing — types and guides - Museums — including map - Top restaurants to dock your boat and eat at — including map
Contractor shall research and assemble suggested day tours by geographic areas of the City and by subject areas of interest (i.e. history, water sports, culture).	Completed.	Some have been completed, but more will be coming Website Reference: https://www.visitjacksonville.com/blog/your-biking-itinerary-for-jax/https://www.visitjacksonville.com/blog/your-hiking-day-itinerary-in-jax/https://www.visitjacksonville.com/blog/your-boating-day-itinerary-for-jax/
Contractor shall provide the City Marketing Agency with the information assembled for use on the website.	Completed.	Visit Jacksonville is also the Marketing Agency and we work in coordination on efforts between Marketing and Tourist Bureau.
Contractor shall report quarterly to the TDC and such report shall include all the efforts made by Contractor in the preceding quarter to expand the number and quality of unstaffed klosks and the results achieved.	In progress.	This is pending TDC determination at October meeting of bid award.
Contractor shall provide regular progress updates at each TDC meeting on the signage installation requirement until such signage is nstalled.	,	No signage updates because we have not been able to proceed with this deliverable.



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OTHER CONTRACTUAL YEAR 1 DELIVERABLES	FY 2017-18 RESULT	EXPLANATION/ADDITIONAL INFORMATION
The Contractor shall provide an annual update to the TDC regarding the full range of services provided at each Visitor Kiosk and Visitor Center, number of Visitors served in what capacity and recommendations for improvement in service.	Completed.	Completed for our Visitor's Centers. Once Kiosks are implemented this will also be reported on for them.
Contractor shall provide demonstrable evidence such as a demonostration of the database functionality and a presentation by Visitor Center staff regarding recommmended tours and visitor experiences to the TDC no less often than annually demonstrating the breadth, accuracy and scope of the bureau's database and depth of knowledge possessed by the bureau regarding exisiting tourist facilities, programs, events and points of interest.	In progress.	We have this completed and will provide as a component of our annual presentation in November.
The TDC shall annually review the level of service provided for the TB and offer suggestions and set goals for improvement.	In progress.	TDC will review Visit Jacksonville at the November 2018 meeting.
Contractor shall provide or cause to be provided support services and follow-up services for the TDC with respect to events, projects or activities approved by the TDC when requested to do so by the TDC which are part of the TB Operation plan provided the request does not exceed the approved budget for such services.	Completed.	If and when requested we comply with any support and follow-up services requested by the TDC.
Contractor shall have a staffed office in Jacksonville or established a staffed office in Jacksonville within 30 days of the effective date out of which office all services shall be performed.	Completed.	Our staffed office is located at 208 N Laura Street.
All capital improvements must be pre-approved by TDC and constructed and purchased in accordance with City standards and other rules and regulations as may be required.	Completed.	All capital is approved by TDC and we have started using City procurement for bids.